



Rutgers University

Board of Governors | Open Hearing on Tuition and Fees | April 27, 2022

University Overview



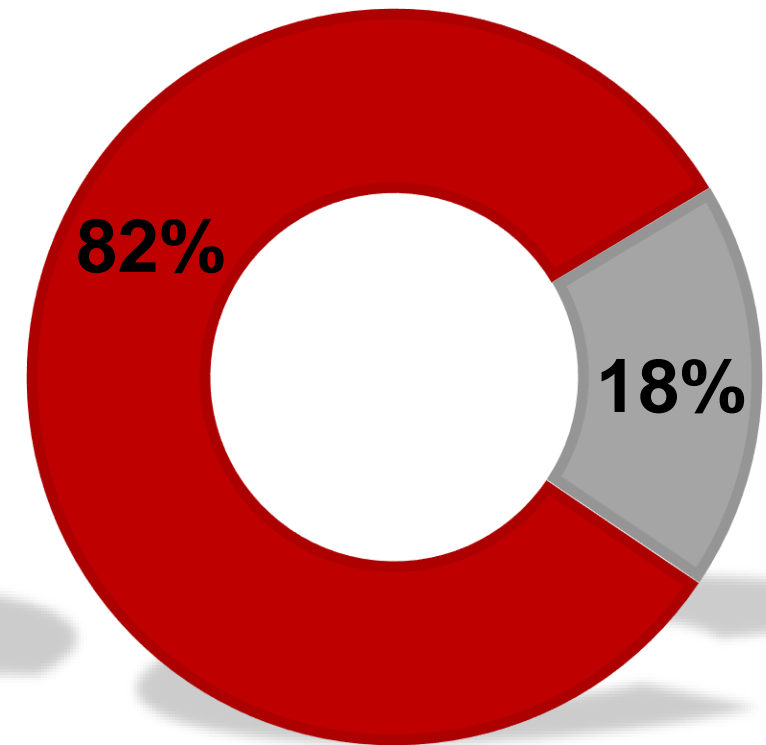
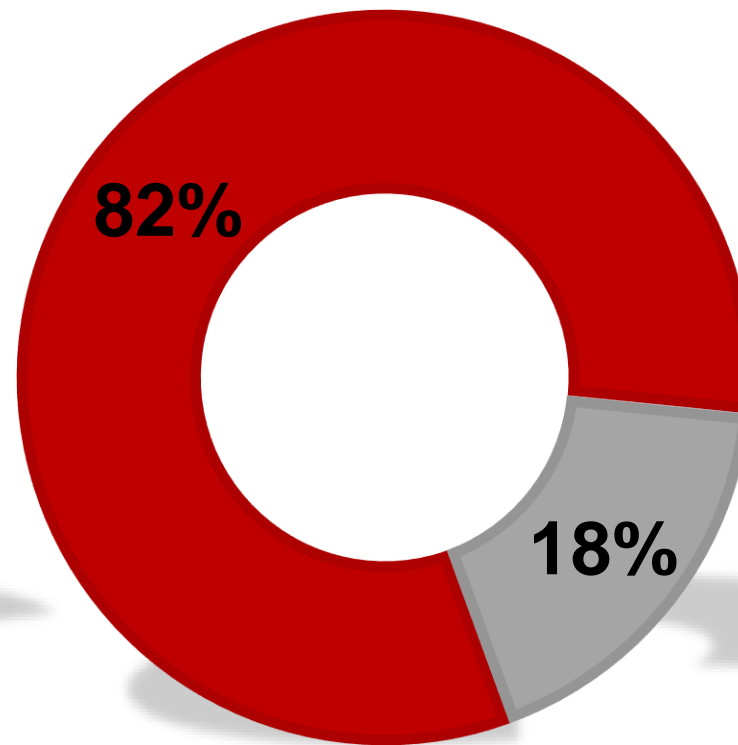
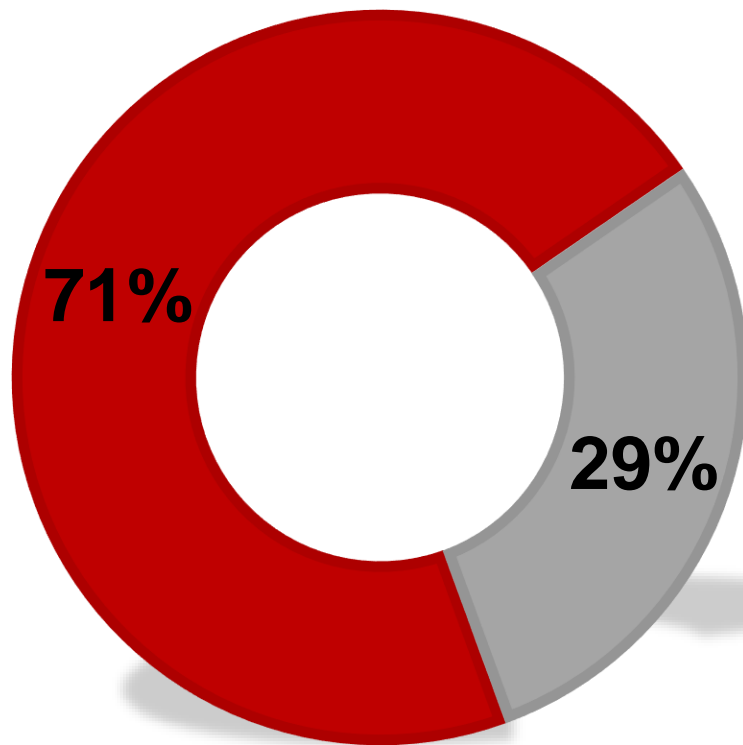
Our Students

Fall 2021 Total Student Population by Headcount: ~69,500

■ Undergraduate ■ Graduate

■ Full Time ■ Part Time

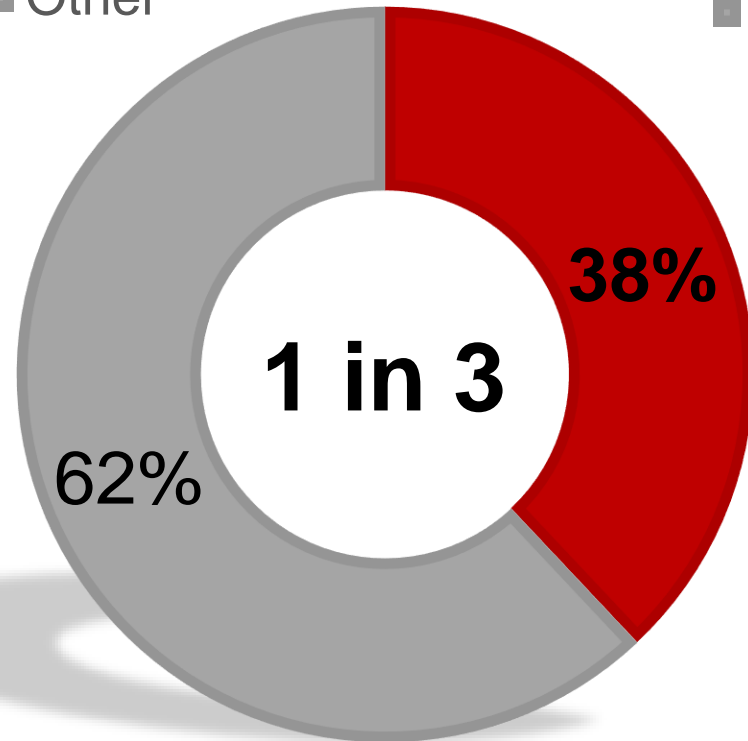
■ In State ■ Out of State



Fall 2021 Undergraduate Student Population by Headcount: ~49,300

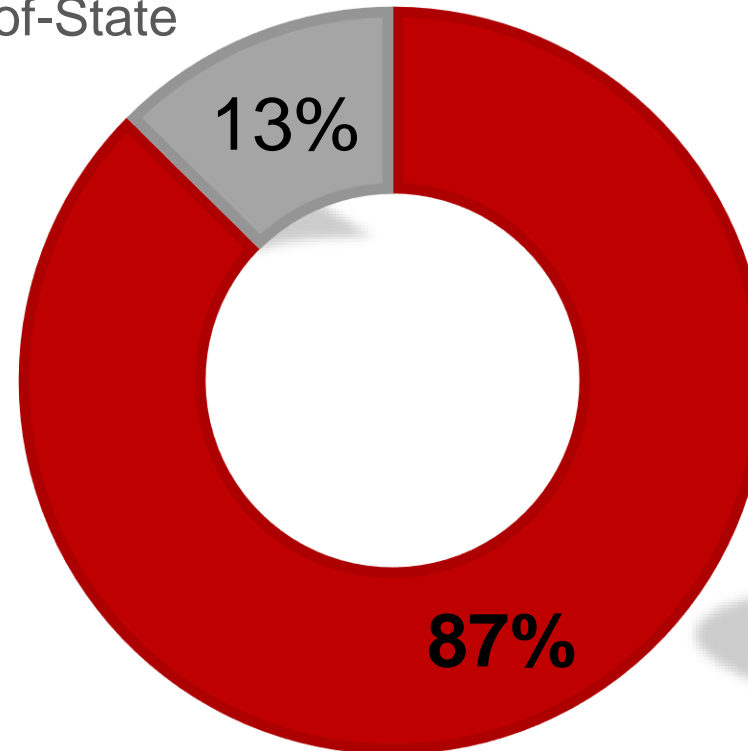
■ First Generation

■ Other



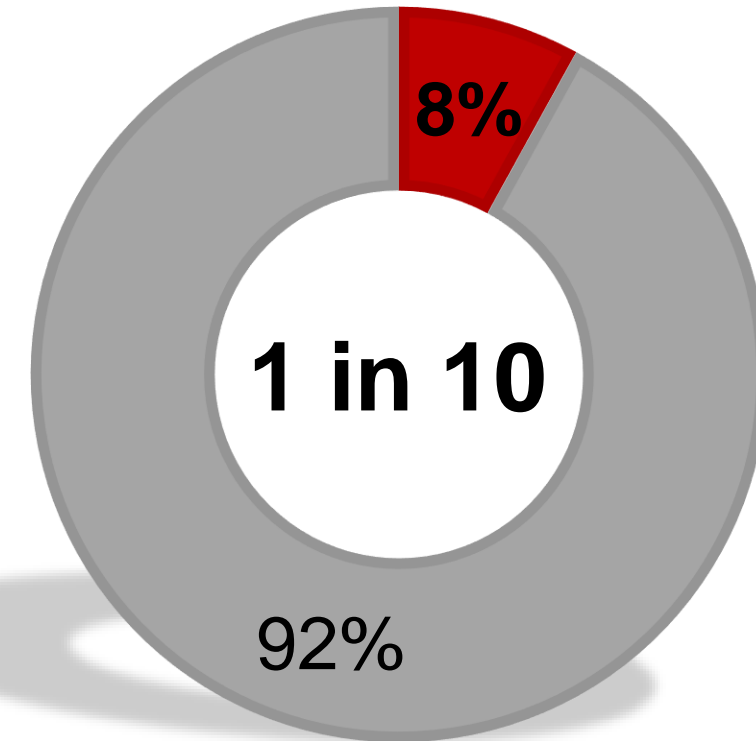
■ In-State

■ Out-of-State



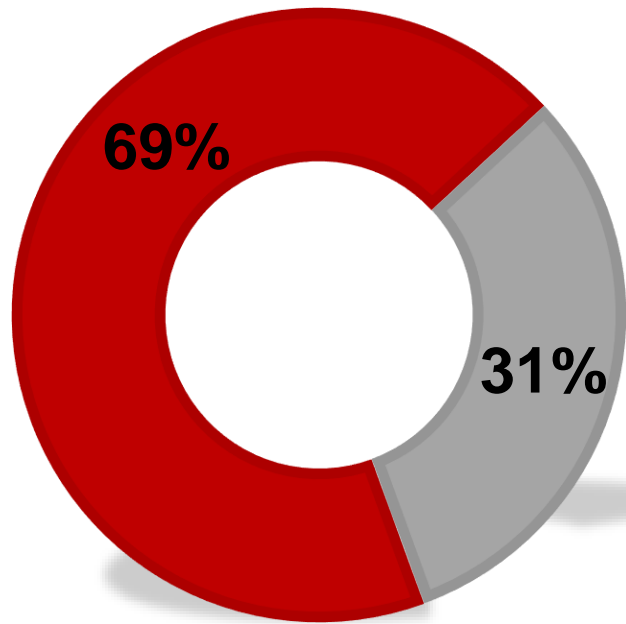
■ Over Age 25 at Entry

■ Other

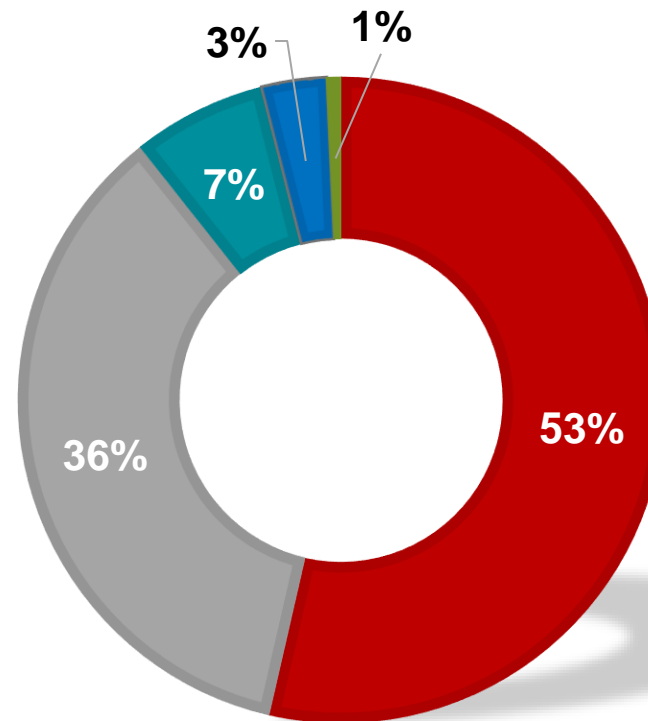


Fall 2021 Graduate Student Population by Headcount: ~20,200

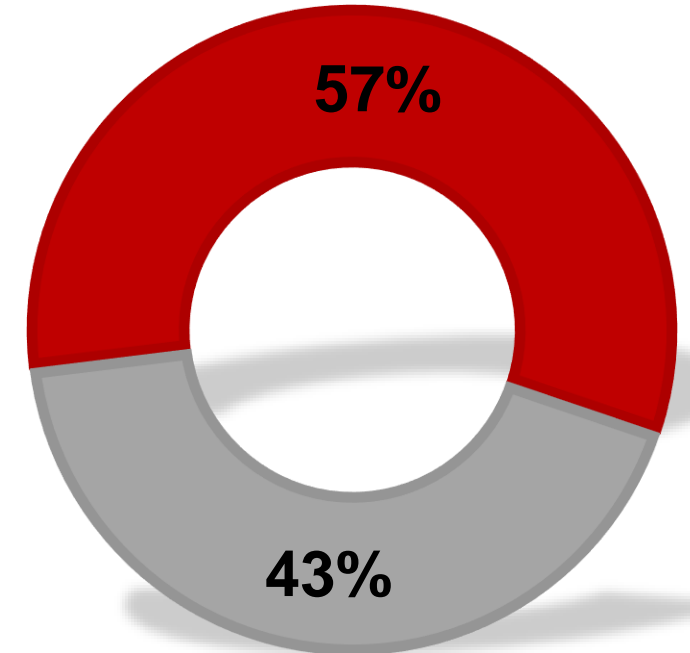
■ In-State Student
■ Out-of-State Student



■ Masters
■ Law School
■ GR Certificates
■ Doctorals
■ Extended Studies



■ Full Time
■ Part Time





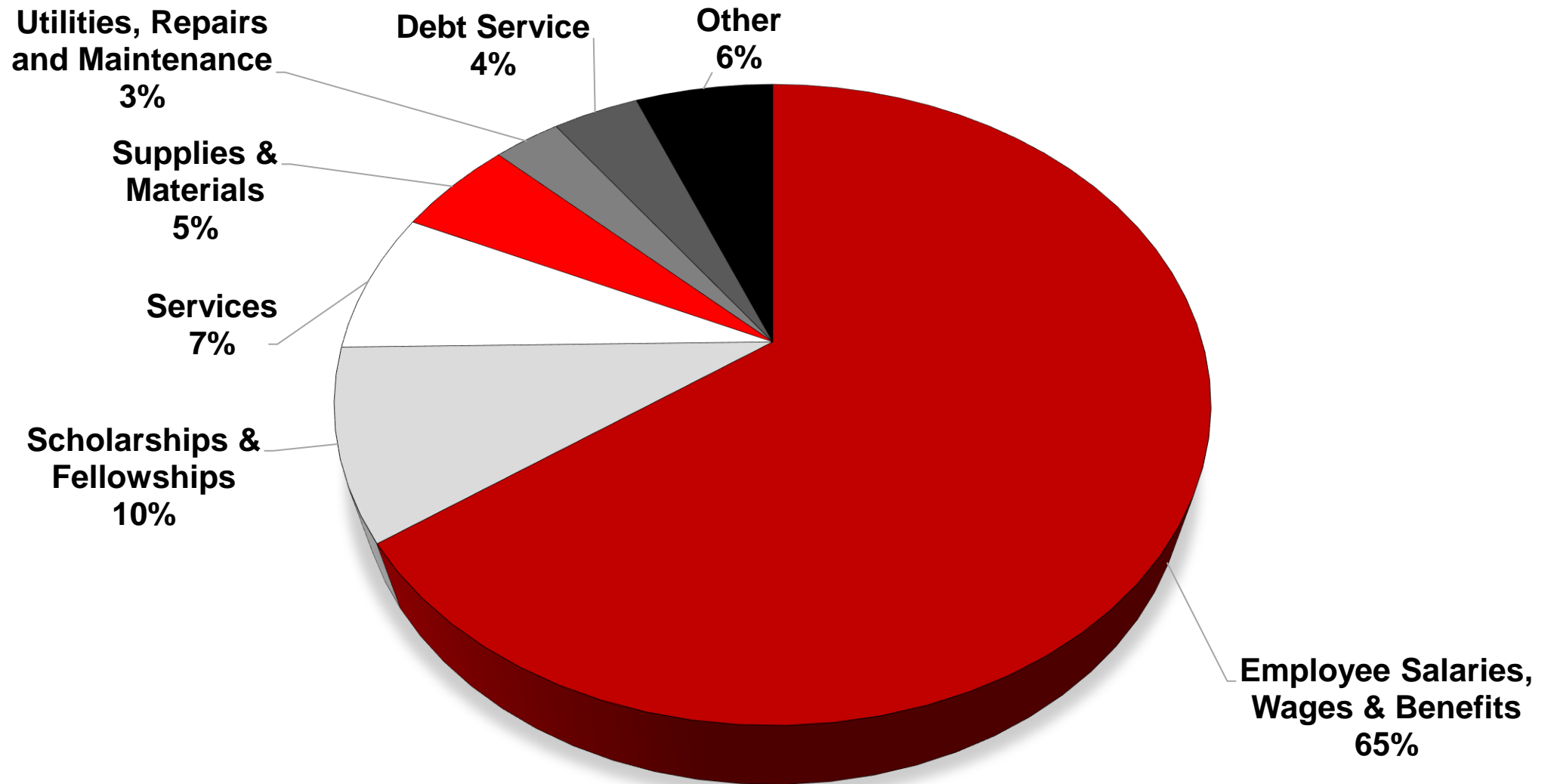
University Financial Overview



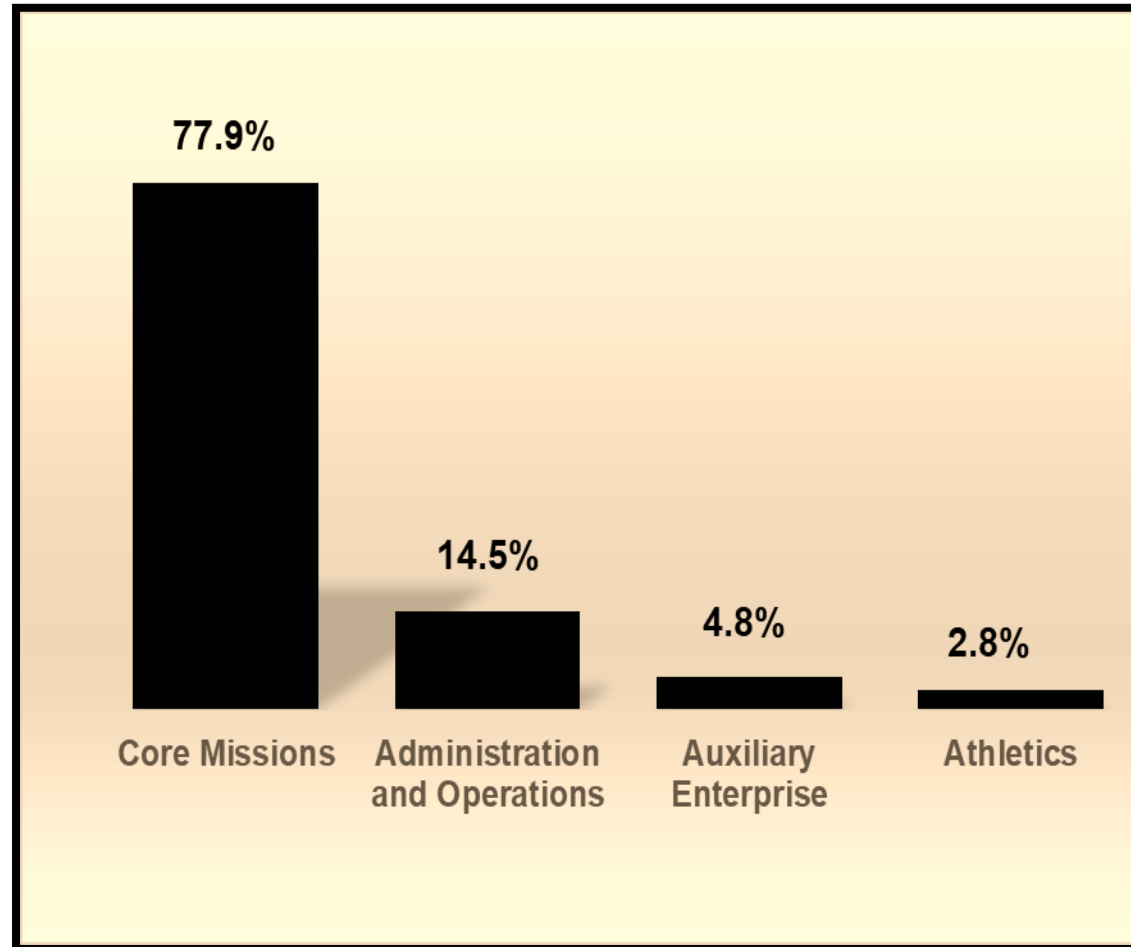
Rutgers' annual budget reflects the values of the university in fulfilling its core priorities of outstanding teaching, research, service, and clinical care, while providing the best academic experience for our students.

The University's budget is a statement of our priorities, a statement of our values and a recognition of the fiscal limitations we face together.





The University spends its resources on the things that are most important to us



- 77.9% is spent on our core missions of student instruction, research, public service and patient care
- 14.5% is spent on administration, operations and maintenance
- 4.8% is spent on auxiliary enterprise
- 2.8% is spent on Athletics

This University's FY 2022 budget spends \$3.7 billion on its the core missions

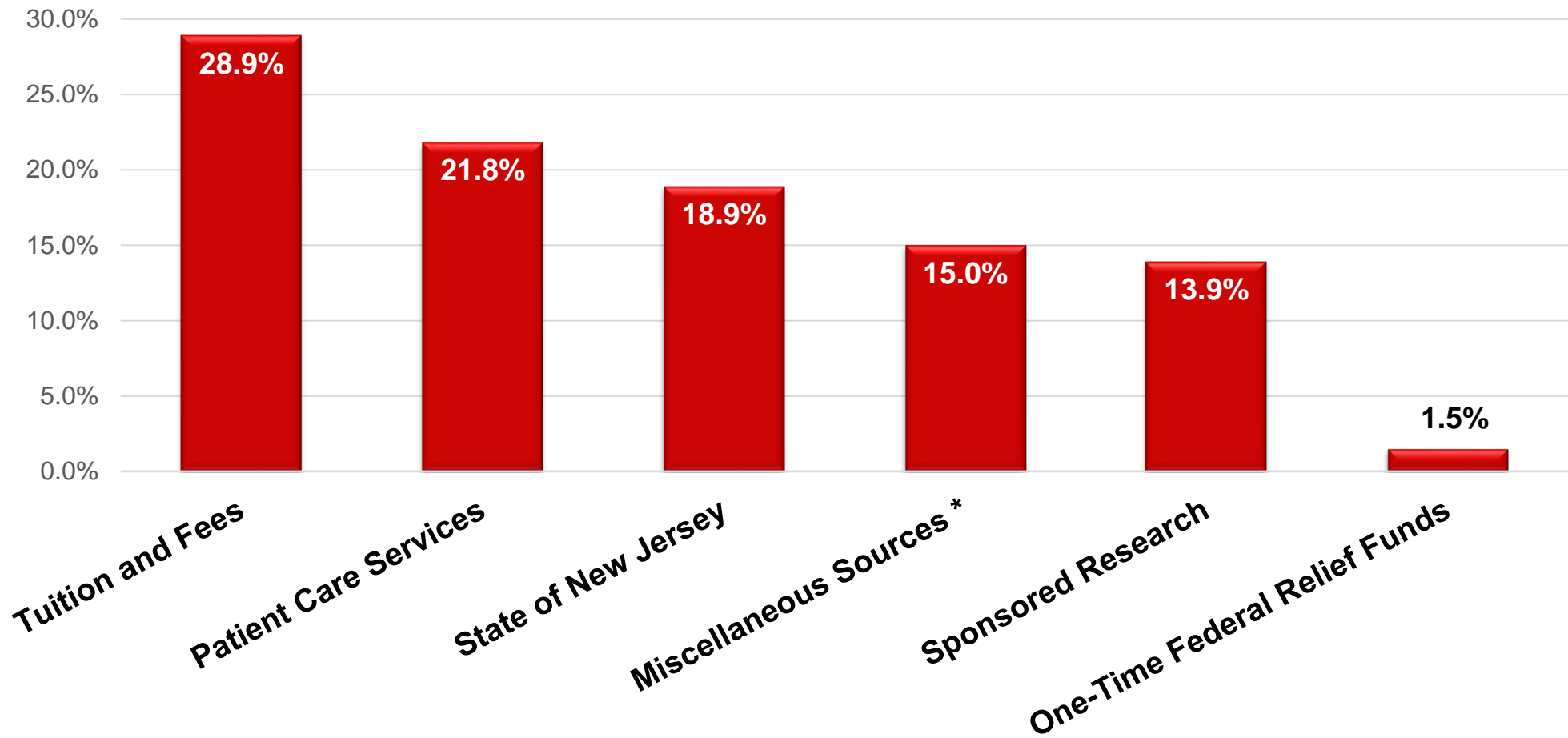
- **Classroom instruction and academic support** includes faculty compensation and staff support for academic units, libraries and deans' offices: \$1.5 billion or 32.0%
- **Student services and scholarships** include financial aid, admissions and social/cultural events: \$600.1 million or 12.4%
- **Sponsored research and other sponsored programs** include funds spent on research associated with federal, state and nongovernmental grants and contracts: \$630.7 million or 13.1%
- **Public service, extension and patient care** includes agricultural extension programs, delivery of health care, support for health clinics, and community services provided throughout the state: \$982.3 million or 20.4%



This University FY 2022 budget spends \$1.1 billion on the following

- **General Administration** includes support for central administrative offices such as research administration, finance, human resources, procurement, and legal: \$481.5 million or 10.0%
- **Operations and Maintenance** of all Rutgers building includes insurance, fuel, upkeep and utilities costs: \$217.2 million or 4.5%
- **Auxiliary Enterprise** includes housing operations, dining operations as well as parking and transportation costs: \$230.5 million or 4.8%
- **Athletics** includes the 24 men's and women's Division 1 sports programs at RU-New Brunswick: \$135.5 million or 2.8%

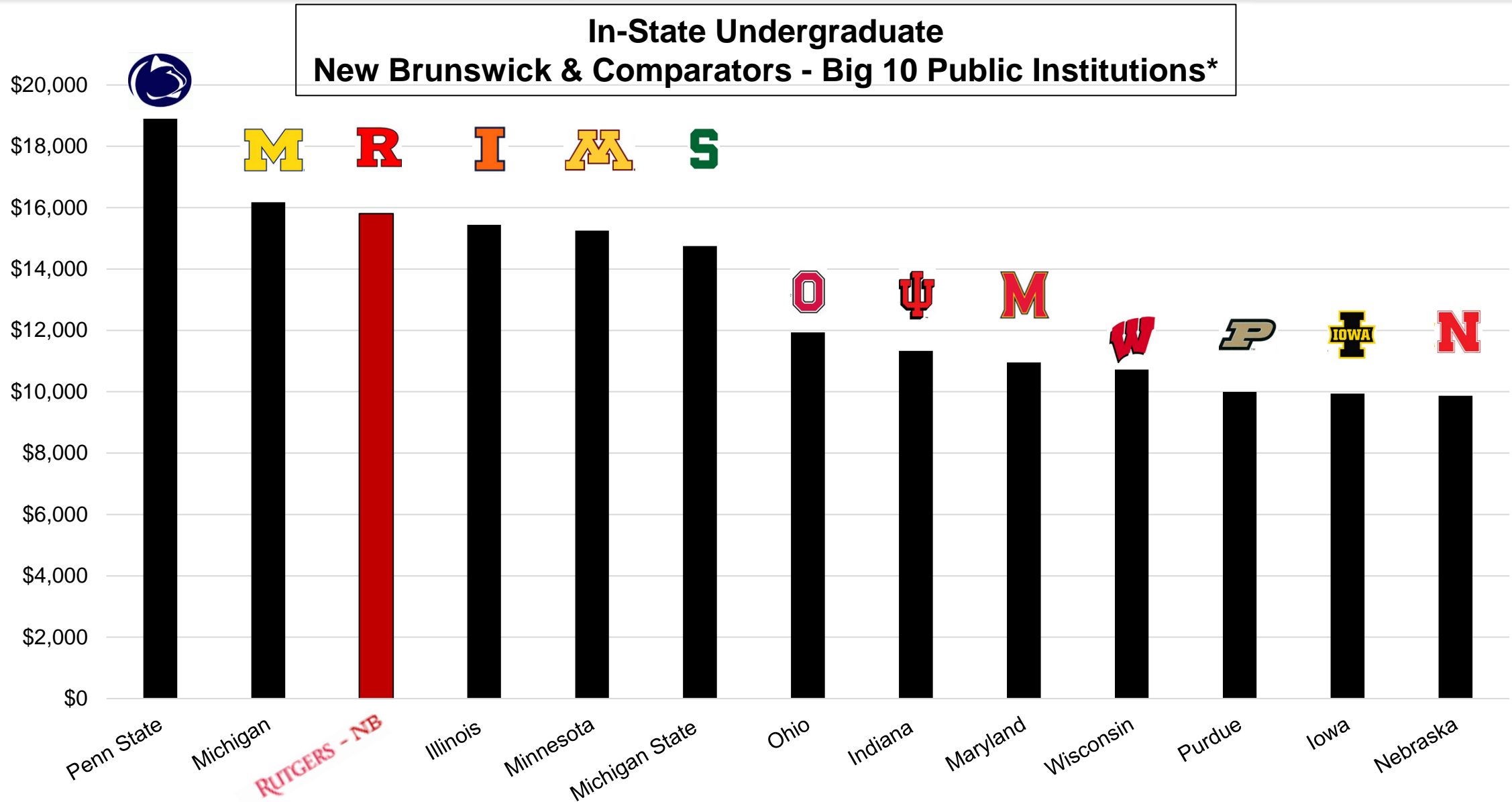
Where does the FY 2022 \$4.8 billion come from?



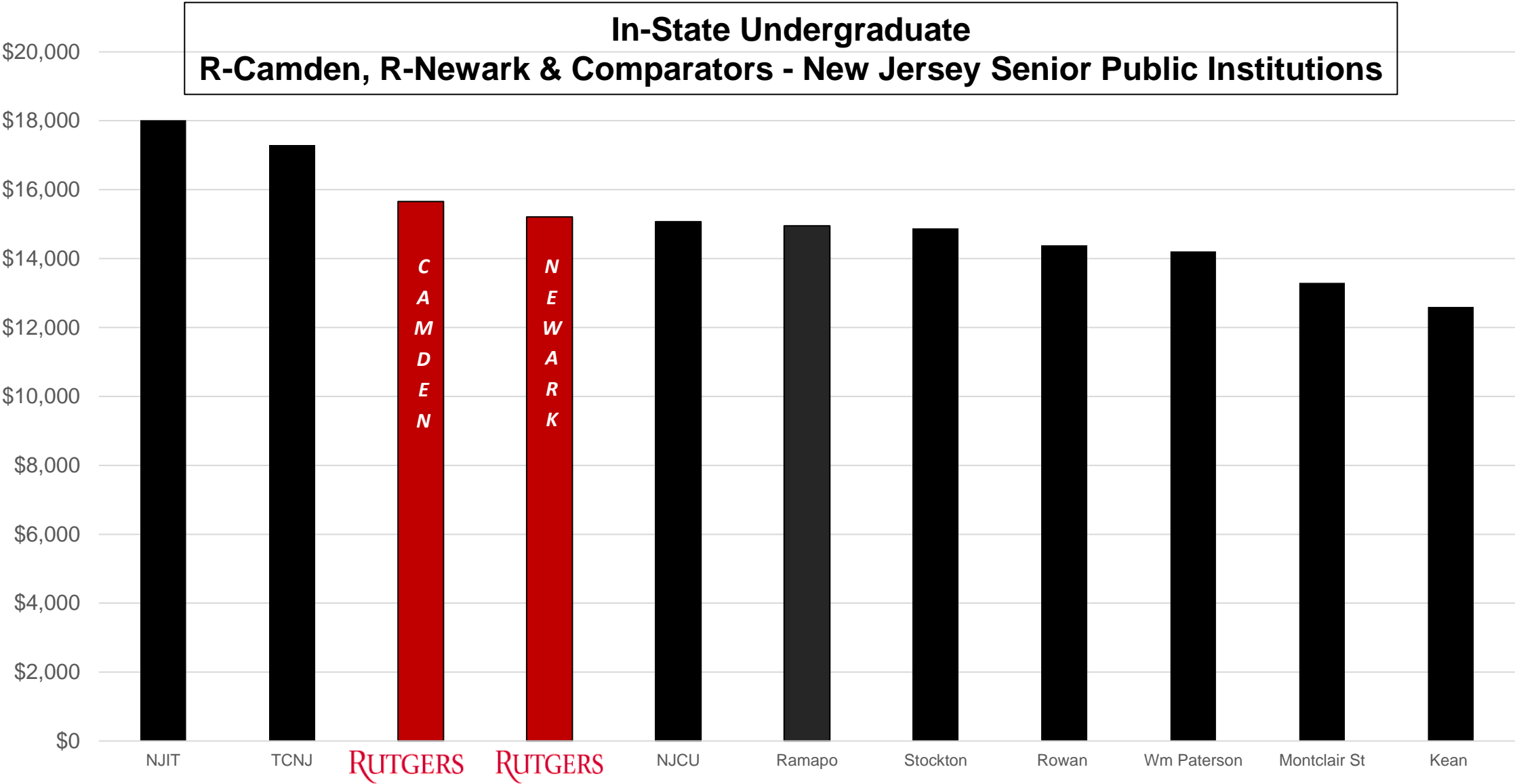
* Miscellaneous Sources includes: Auxiliary Enterprise, Student Aid, Athletics as well as Endowment and Investment Income.

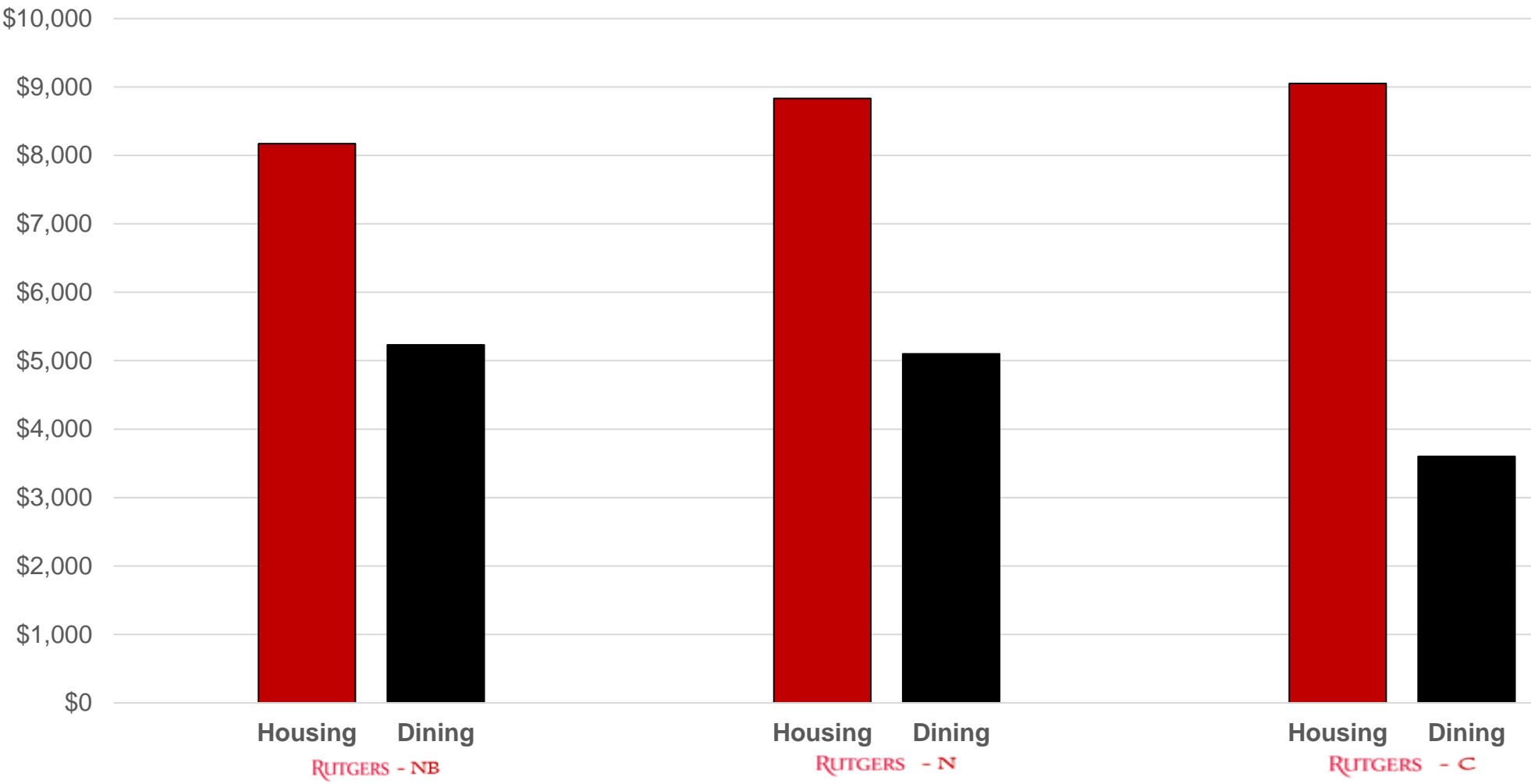


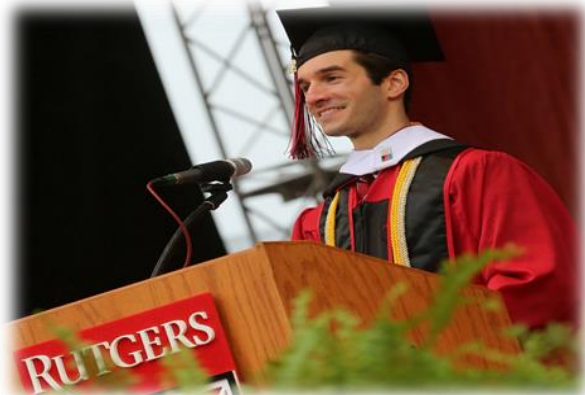
Tuition and Fees



• Northwestern is a private university and is excluded from this public university comparison.







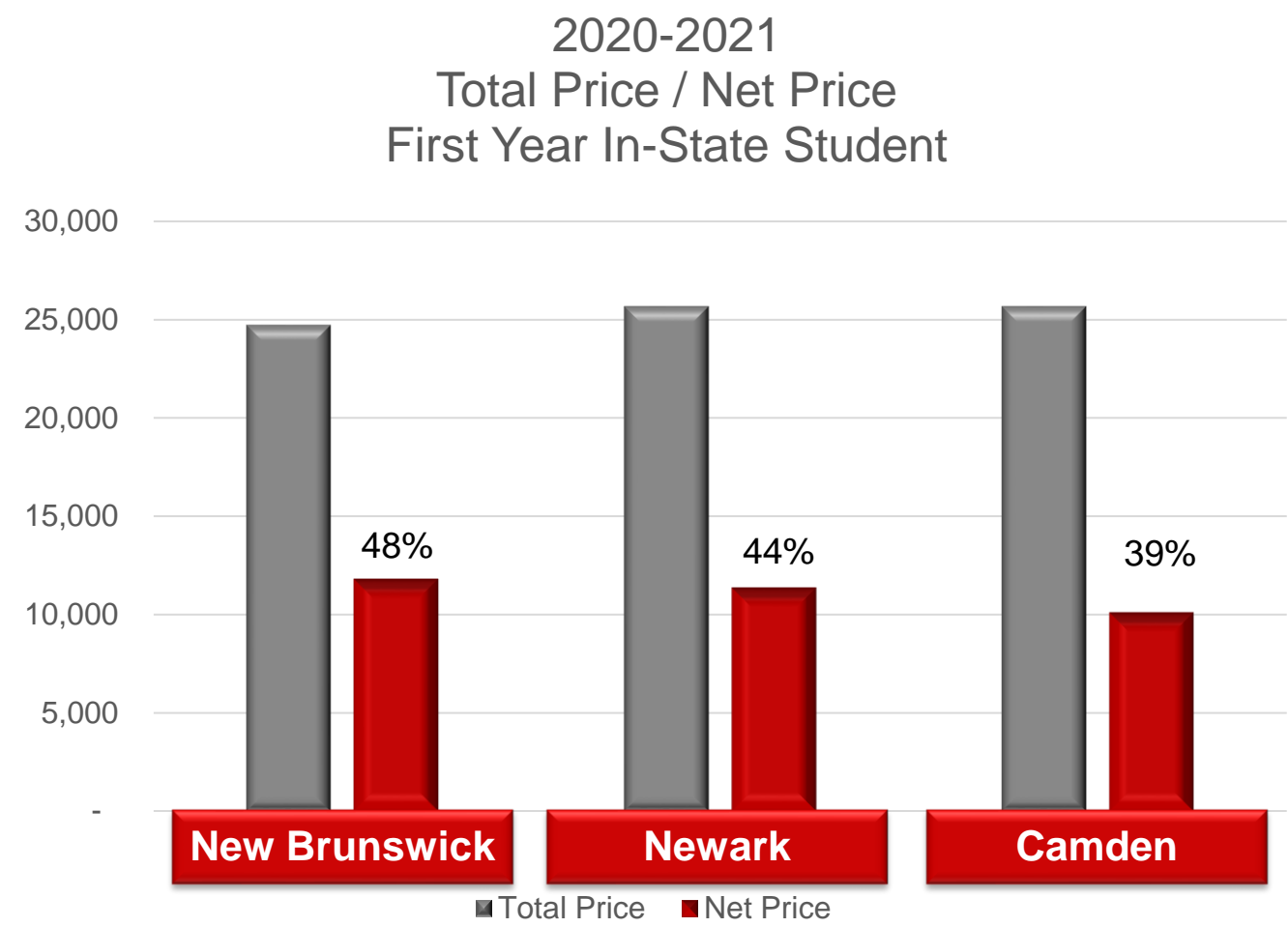
Keeping

Rutgers

Affordable



We put a high priority on keeping Rutgers affordable by providing our students with institutional student aid, qualifying state and federal aid, and grant programs ~ almost 75% of Undergraduates receive some form of aid



Average net price for Rutgers' first-year, in-state students receiving scholarship / grant assistance. Total costs includes tuition, fees, and other expenses. Figures shown are impacted by commuter/resident mix at each location.

Looking Forward



- ✓ High cost of living and increased inflation
- ✓ Uncertainty about continued impacts resulting from the Pandemic
 - ✓ Great Resignation
- ✓ Declines in High School Graduates
- ✓ Compensation and Benefit Increases